

**LAKE GRANBURY ACADEMY CHARTER SCHOOL
ESSER III Use of Funds Plan**

The intent and purpose of the American Rescue Plan (ARP) Act of 2021 ESSER III funding is to help safely reopen and sustain the safe operation of schools, and address the impact of the coronavirus pandemic on students.

Lake Granbury Academy (LGA) has an allocation of \$143,366

The allowable window for use of these funds is July 25, 2021 - September 30, 2022

Lake Granbury Academy intends to use the ESSER III Funds for the following year for all categories listed below:
2021-2022, including summer 2022

- * Any activity authorized under the Elementary and Secondary Education Act (ESEA).
- * Purchasing educational technology (hardware, software, and connectivity) for students that aids in regular/substantive educational interaction between students and instructors which may include assistive technology or adaptive equipment.
- * Planning and implementing activities related to summer learning.
- * Planning and implementing activities related to supplemental afterschool programs. Classroom or online learning.
- * Other activities that are necessary to continuing employment of existing staff of the school.

ESSER III Spending Plan	
LGA Allocation	143,366.00
Indirect Cost (14.139%)	-
Available for Program Expenditures	143,366.00
20% Minimum Required to Address 'learning loss'	28,673.20
Remaining Programs	114,692.80
Total Program Budget	143,366.00

ESSER III by Object	2021-2022
6100 - Salaries	117,366.00
6300 Supplies & Materials	26,000.00
Total	143,366.00